

LA Benchmarking Tables 2010-11
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20
	Individual Schools Budget (1.0.1)	School Standards Grant - Maintained Schools (1.0.2)	School Standards Grant - Pupil Referral Units (1.0.3)	School Standards Grant - (Personalisation) - Maintained Schools (1.0.4)	School Standards Grant - (Personalisation) - Pupil Referral Units (1.0.5)	School Development Grant (1.0.6)	Other Standards Fund Allocation - Devolved (1.0.7)	Threshold and Performance Pay (Devolved) (1.0.8)	ISB (including SSG, SSG (P), School Development Grant, Standards Fund, School Meals grant and School Meals grant and Threshold and Performance Pay) £ / pupil (sum of lines 1.0.1 to 1.0.8)	Expenditure on the Free Entitlement in PVI providers (funded by the LA) (1.0.9)	Central expenditure on education of children under 5 in financial difficulty (1.0.10)	Support for schools in financial difficulty (1.1.1)	School-specific contingencies (1.1.2)	Early Years contingency (1.1.3)	Provision for SEN (including assigned resources) (1.2.1)	Provision for pupils with SEN, provision not included in line 1.2.1 (1.2.2)	Support for inclusion (1.2.3)	Fees for pupils at independent special schools & abroad (1.2.4)	SEN transport (1.2.5)	Fees to independent schools for pupils without SEN (1.2.6)
ENGLAND - Average (mean)	3,912	0	0	0	0	0	0	15	3,927	105	21	3	57	2	40	28	14	90	1	2
ENGLAND - Average (median)	3,864	0	0	0	0	0	0	0	3,872	97	15	0	37	0	34	24	9	87	0	0
ENGLAND - Minimum	3,347	0	0	0	0	0	-65	0	3,424	0	0	0	0	0	0	0	0	0	0	0
ENGLAND - Maximum	6,279	1	0	0	0	0	21	169	6,279	290	446	105	655	27	158	167	67	322	30	99
Average (median)	3,649	0	0	0	0	0	0	0	3,665	126	20	0	38	0	37	20	7	79	0	0
Minimum	3,347	0	0	0	0	0	-27	0	3,424	68	0	0	5	0	0	0	0	21	0	0
Maximum	3,870	0	0	0	0	0	21	143	3,870	174	41	105	319	8	108	76	45	221	23	29
825 Buckinghamshire	3,645	0	0	0	0	0	0	0	3,645	131	25	0	82	0	44	35	41	165	0	0
873 Cambridgeshire	3,555	0	0	0	0	0	0	0	3,555	126	25	4	97	0	37	24	2	69	0	29
909 Cumbria	3,604	0	0	0	0	0	0	143	3,746	68	17	15	18	0	69	36	13	42	0	0
830 Derbyshire	3,616	0	0	0	0	0	0	0	3,616	95	21	0	6	0	73	2	18	69	1	0
878 Devon	3,654	0	0	0	0	0	0	0	3,654	128	33	0	8	3	15	17	8	89	0	0
835 Dorset	3,600	0	0	0	0	0	0	0	3,600	119	19	10	30	0	108	6	6	135	23	0
845 East Sussex	3,591	0	0	0	0	0	0	0	3,591	131	35	105	29	0	13	64	45	136	0	0
881 Essex	3,742	0	0	0	0	0	0	0	3,742	155	0	0	46	0	69	8	7	109	0	0
916 Gloucestershire	3,498	0	0	0	0	0	0	58	3,556	158	20	0	95	0	15	27	42	71	0	0
850 Hampshire	3,496	0	0	0	0	0	0	112	3,608	174	18	0	45	7	52	12	0	62	0	0
919 Hertfordshire	3,817	0	0	0	0	0	0	0	3,817	94	0	0	27	8	65	14	6	92	0	0
886 Kent	3,768	0	0	0	0	0	0	0	3,768	150	31	0	90	0	40	7	38	61	0	0
888 Lancashire	3,828	0	0	0	0	0	-13	0	3,815	111	0	3	16	0	39	0	10	110	0	0
855 Leicestershire	3,566	0	0	0	0	0	0	0	3,566	135	6	2	5	0	37	38	0	81	0	0
925 Lincolnshire	3,605	0	0	0	0	0	0	9	3,614	117	18	0	149	8	14	2	16	66	0	22
926 Norfolk	3,574	0	0	0	0	0	-27	83	3,630	130	22	5	68	4	0	42	13	85	0	1
815 North Yorkshire	3,870	0	0	0	0	0	0	0	3,870	102	4	3	20	0	11	29	0	34	0	0
928 Northamptonshire	3,347	0	0	0	0	0	0	108	3,456	118	32	0	319	1	28	30	2	43	0	0
891 Nottinghamshire	3,794	0	0	0	0	0	0	0	3,794	79	2	1	158	2	2	63	0	21	0	0
931 Oxfordshire	3,690	0	0	0	0	0	0	0	3,690	152	41	0	30	0	12	76	33	73	5	0
933 Somerset	3,424	0	0	0	0	0	0	0	3,424	143	23	0	70	0	68	19	2	80	0	0
860 Staffordshire	3,740	0	0	0	0	0	0	0	3,740	90	22	0	56	0	0	43	24	29	0	0
935 Suffolk	3,761	0	0	0	0	0	0	0	3,761	112	39	3	10	0	47	20	0	79	0	0
936 Surrey	3,793	0	0	0	0	0	0	0	3,793	156	15	1	41	0	28	26	3	221	0	0
937 Warwickshire	3,649	0	0	0	0	0	21	0	3,670	117	31	0	18	6	58	8	2	113	0	0
938 West Sussex	3,665	0	0	0	0	0	0	0	3,665	160	8	12	13	0	41	0	22	148	6	7
885 Worcestershire	3,700	0	0	0	0	0	0	0	3,700	114	5	3	38	0	33	15	6	57	0	0

Section 251 data as at 26th August 2010

Figures are rounded so may not sum

LA Benchmarking Tables 2010-11
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

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	Inter-authority recoupment (1.2.7)	Contribution to combined budgets (1.2.8)	Schools Budget SEN (not including PRUs, behaviour support, education out of school) £ / pupil (sum of lines 1.2.1 to 1.2.8)	Pupil Referral Units (1.3.1)	Behaviour Support Services (1.3.2)	Education out of school (1.3.3)	PRUs/ Behaviour Support/ Education Otherwise £ / pupil (Sum of 1.3.1 to 1.3.3)	14 - 16 More practical learning options (1.3.4)	School meals - nursery, primary and special schools (1.4.1)	Free school meals - eligibility (1.4.2)	Milk (1.4.3)	School kitchens - repair and maintenance (1.4.4)	Schools Budget Access £ / pupil (Sum of 1.4.1 to 1.4.4)	Insurance (1.5.1)	Museum and Library Services (1.5.2)	School admissions (1.5.3)	Licences/subscriptions (1.5.4)	Miscellaneous (not more than 0.1% total of net SB) (1.5.5)	Servicing of schools forums (1.5.6)	Staff costs - supply cover (not sickness) (1.5.7)
ENGLAND - Average (mean)	7	11	192	51	17	20	88	7	7	1	1	1	9	5	1	9	2	6	1	11
ENGLAND - Average (median)	6	5	196	48	15	15	88	3	0	1	0	0	3	0	0	9	2	4	1	7
ENGLAND - Minimum	-368	0	-121	0	-2	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0
ENGLAND - Maximum	183	100	525	193	99	76	316	38	148	25	7	21	158	42	11	37	19	80	7	41
Average (median)	3	9	183	41	13	15	78	6	0	0	0	0	2	0	0	7	2	3	0	5
Minimum	-15	0	88	12	2	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0
Maximum	34	62	333	71	35	62	138	29	56	2	2	3	59	36	6	23	9	17	1	24
825 Buckinghamshire	20	15	320	42	2	6	50	6	0	0	0	0	0	0	0	23	2	2	0	4
873 Cambridgeshire	3	13	176	48	35	55	138	1	0	0	0	0	0	0	0	4	2	14	0	7
909 Cumbria	2	22	184	34	11	13	58	0	0	2	0	3	5	10	6	6	2	3	1	18
830 Derbyshire	14	9	186	40	23	26	89	19	56	1	2	0	59	21	1	4	2	17	0	20
878 Devon	3	25	156	22	10	35	66	0	20	0	0	0	21	0	1	3	2	0	1	15
835 Dorset	12	0	291	69	6	0	75	0	0	0	0	0	0	0	0	5	2	3	1	1
845 East Sussex	13	62	333	28	6	15	49	22	2	2	0	0	4	5	1	10	0	17	1	2
881 Essex	5	13	212	21	18	62	101	3	2	1	0	0	3	0	0	9	4	5	0	3
916 Gloucestershire	-8	0	147	69	4	23	97	0	69	0	1	2	3	0	0	7	9	4	0	2
850 Hampshire	6	9	141	42	13	10	66	5	0	0	0	0	0	0	0	8	2	2	0	5
919 Hertfordshire	-3	8	183	51	13	15	79	16	0	0	0	0	0	0	0	19	2	4	0	17
886 Kent	-10	13	148	67	14	21	102	5	22	1	0	2	24	0	1	9	6	8	0	19
888 Lancashire	8	23	189	71	19	4	94	8	0	1	2	0	3	20	6	5	1	2	1	5
855 Leicestershire	34	20	210	24	12	8	44	0	2	0	0	0	2	7	1	4	0	0	0	13
925 Lincolnshire	0	0	119	33	3	9	45	11	0	0	0	0	0	0	0	8	0	13	0	9
926 Norfolk	1	0	143	33	20	31	85	13	1	0	0	0	2	0	0	5	2	3	1	24
815 North Yorkshire	5	27	106	43	9	32	84	8	10	2	0	0	12	0	0	16	2	0	0	2
928 Northamptonshire	30	20	152	59	3	3	65	16	0	0	1	0	1	0	0	0	2	4	0	5
891 Nottinghamshire	4	0	90	35	18	6	59	0	0	2	1	0	3	0	0	12	2	2	0	3
931 Oxfordshire	-5	5	199	21	9	11	41	0	1	0	1	0	2	0	0	7	3	14	0	0
933 Somerset	1	62	232	38	30	20	88	12	2	1	0	0	3	15	0	4	8	0	1	20
860 Staffordshire	-15	7	88	24	6	15	45	17	0	1	0	0	1	36	3	6	7	11	0	17
935 Suffolk	1	0	147	52	18	40	109	0	0	0	0	0	0	0	0	1	4	0	0	2
936 Surrey	-7	0	270	53	15	25	93	29	0	0	0	0	0	0	0	10	4	2	0	2
937 Warwickshire	9	5	196	52	18	9	78	7	0	1	0	0	1	0	0	11	0	7	1	9
938 West Sussex	0	18	242	12	14	56	82	7	21	0	1	0	23	0	3	9	2	0	1	2
885 Worcestershire	-1	0	111	41	9	4	54	1	0	0	0	0	0	21	0	12	2	1	0	2

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Upper Tier Authorities

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	Supply cover - long term sickness (1.5.8)	Termination of employment costs (1.5.9)	Schools Budget Central Administration £ / pupil (Sum of lines 1.5.1 to 1.5.9)	School Development Grant - Non-Devolved (1.6.1)	Other Standards Fund Allocation - Non-Devolved (1.6.2)	Other Specific Grants (1.6.3)	Performance Reward Grant (1.6.4)	Schools Budget Non-Devolved Grants £ / pupil (Sum of lines 1.6.1 to 1.6.4)	Capital Expenditure from Revenue (CERA) (Schools) (1.7.1)	Prudential borrowing costs (1.7.2)	TOTAL SCHOOLS BUDGET (1.8.1)	Educational Psychology Service (2.0.1)	SEN administration, assessment and co-ordination (2.0.2)	Parent Therapies and related services (2.0.3)	Guidance and information (2.0.4)	Monitoring of SEN provision (2.0.5)	Total Special Education (2.0.6)	Excluded pupils (2.1.1)	Pupil support (2.1.2)	Home to school transport: SEN expenditure (2.1.3)	Home to school transport: other home to school transport expenditure (2.1.4)
ENGLAND - Average (mean)	0	4	40	0	2	1	0	3	21	3	4,478	19	11	2	3	2	37	2	3	74	53
ENGLAND - Average (median)	0	1	38	0	0	0	0	0	8	0	4,411	19	11	0	2	2	38	1	0	70	17
ENGLAND - Minimum	0	0	2	0	0	-27	0	-27	0	-5	4,027	7	0	0	0	0	15	0	0	0	0
ENGLAND - Maximum	3	36	125	0	69	58	4	74	118	64	6,961	60	56	21	21	16	116	38	66	191	202
Average (median)	0	2	32	0	0	0	0	0	21	0	4,204	16	13	0	2	1	35	1	0	69	81
Minimum	0	0	7	0	0	0	0	0	0	0	4,032	11	0	0	0	0	17	0	0	48	49
Maximum	1	23	89	0	11	21	4	22	74	16	4,420	31	27	8	7	15	55	4	4	140	182
825 Buckinghamshire	0	5	36	0	0	0	0	0	54	0	4,348	24	16	0	2	9	51	0	0	80	120
873 Cambridgeshire	0	0	27	0	1	0	0	0	19	0	4,167	16	13	2	2	1	33	0	3	81	122
909 Cumbria	1	1	49	0	1	21	0	22	50	4	4,237	17	12	3	1	0	34	0	4	63	160
830 Derbyshire	0	6	71	0	0	0	0	0	37	0	4,199	19	11	1	3	4	38	2	2	65	54
878 Devon	0	10	32	0	0	0	0	4	4	0	4,105	21	11	0	2	1	36	0	3	53	165
835 Dorset	0	0	12	0	0	0	0	0	2	0	4,157	17	10	0	1	0	29	0	1	70	123
845 East Sussex	0	0	35	0	0	0	0	0	67	0	4,401	21	27	0	5	2	55	4	0	125	50
881 Essex	0	2	23	0	2	0	0	2	7	0	4,294	31	0	0	2	0	33	0	1	63	78
916 Gloucestershire	0	0	22	0	1	0	0	1	21	0	4,119	14	5	2	0	2	23	0	1	67	95
850 Hampshire	0	0	18	0	6	0	0	6	67	1	4,155	22	13	0	1	2	38	3	1	92	53
919 Hertfordshire	0	2	43	0	0	0	0	0	60	0	4,328	24	14	2	3	0	43	3	2	68	59
886 Kent	0	6	50	0	0	0	0	0	0	0	4,368	18	13	0	3	5	39	3	0	91	76
888 Lancashire	0	3	43	0	0	0	0	0	20	2	4,305	13	14	6	6	2	41	1	0	97	81
855 Leicestershire	0	7	32	0	11	0	0	11	18	0	4,032	15	6	0	1	0	23	2	0	52	73
925 Lincolnshire	0	23	54	0	2	0	0	2	67	0	4,204	11	15	0	1	1	29	0	0	106	167
926 Norfolk	0	1	35	0	1	0	0	1	17	0	4,153	16	16	3	3	0	39	0	0	72	131
815 North Yorkshire	0	0	20	0	0	0	0	0	39	0	4,268	15	13	0	7	15	51	1	1	69	182
928 Northamptonshire	0	8	19	0	0	0	0	0	45	0	4,224	14	6	0	3	1	24	0	0	64	66
891 Nottinghamshire	0	9	28	0	0	0	0	0	2	0	4,219	13	7	0	2	2	25	0	1	48	49
931 Oxfordshire	0	0	25	0	0	0	0	0	74	16	4,270	14	13	8	1	2	38	4	0	62	111
933 Somerset	0	15	64	0	0	0	0	0	0	3	4,063	15	19	2	2	4	43	3	2	52	138
860 Staffordshire	0	10	89	0	0	1	0	1	23	8	4,180	19	5	0	4	6	35	2	0	51	63
935 Suffolk	0	0	7	0	0	0	0	0	0	0	4,188	12	3	0	2	0	17	0	0	140	54
936 Surrey	0	0	19	0	0	0	0	0	1	0	4,420	18	21	0	3	1	43	1	0	125	71
937 Warwickshire	0	7	33	0	0	0	0	0	23	3	4,185	14	9	3	2	0	29	2	0	69	109
938 West Sussex	0	2	20	0	7	0	0	7	11	14	4,263	16	5	2	1	2	26	1	0	57	81
885 Worcestershire	0	0	37	0	0	0	0	0	41	0	4,104	18	14	0	2	0	34	3	0	82	78

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Budget Table 1 (Net) £ per capita

Upper Tier Authorities

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	Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18) (2.1.5)	Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25) (2.1.6)	Home to post-16 provision: SEN/LLDD transport expenditure (2.1.7)	Education Welfare Service (2.1.8)	School improvement (2.1.9)	Total Learner Support (2.1.10)	Asset management - education (2.2.1)	Supply of school places (2.2.2)	Music services (not Standards Fund supported) (2.2.3)	Visual and performing arts (other than music) (2.2.4)	Outdoor Education including Environment al and Field Studies (not sports) (2.2.5)	Total Access (2.2.6)	16 - 18 education (3.0.1)	Further other than schools and FE (3.0.2)	14 - 19 Reform (3.0.3)	Total Young people's learning and development (3.0.4)	Capital Expenditure from Revenue (CERA) (Young people's learning and development) (3.1.1)	Positive activities for young people (3.2.1)	Youth Work (3.2.2)	Connexions (3.2.3)	Discretionary Awards (3.2.4)	Student Support under new Arrangements and Mandatory Awards (3.2.5)
ENGLAND - Average (mean)	3	1	5	16	61	217	19	5	4	1	2	30	8	0	1	10	0	12	35	35	0	2
ENGLAND - Average (median)	1	0	0	17	59	197	17	2	2	0	0	31	0	0	0	0	0	6	36	40	0	2
ENGLAND - Minimum	0	0	0	0	1	31	-19	0	0	0	-6	-14	0	0	0	0	0	0	0	-2	0	0
ENGLAND - Maximum	22	15	41	83	271	503	117	88	21	12	19	121	373	23	24	373	0	214	157	68	11	8
Average (median)	3	0	5	12	59	254	20	3	2	0	1	30	0	0	0	0	0	3	31	34	0	1
Minimum	0	0	0	4	26	175	-19	0	0	0	0	-14	0	0	0	0	0	0	0	-2	0	0
Maximum	14	7	28	17	77	377	42	33	13	5	15	69	341	23	5	364	0	38	54	43	1	6
825 Buckinghamshire	9	0	0	11	77	297	33	33	2	0	0	69	0	0	0	0	0	0	35	28	0	2
873 Cambridgeshire	0	0	28	14	57	307	20	3	0	0	1	24	0	0	0	0	0	2	24	34	0	0
909 Cumbria	3	0	16	14	51	311	0	33	0	0	0	33	0	0	0	0	0	8	42	43	0	1
830 Derbyshire	8	0	0	15	63	209	24	1	1	0	11	37	0	0	1	1	0	4	35	38	0	1
878 Devon	0	0	17	11	59	309	-19	2	1	0	1	-14	0	0	0	0	0	0	32	41	0	2
835 Dorset	0	2	0	10	73	281	28	3	4	1	5	40	0	0	0	0	0	2	34	36	0	6
845 East Sussex	9	0	0	15	67	270	23	8	2	0	0	34	0	0	5	5	0	8	16	39	0	0
881 Essex	11	0	5	13	73	243	17	1	4	0	6	29	0	0	0	0	0	2	54	0	0	4
916 Gloucestershire	9	0	5	11	39	228	21	7	0	0	0	27	0	0	0	0	0	2	31	33	0	0
850 Hampshire	6	1	1	17	34	208	16	4	6	0	0	27	0	0	3	3	0	1	25	25	0	2
919 Hertfordshire	3	7	2	11	69	225	22	15	9	1	0	48	0	0	9	0	0	0	22	29	0	2
886 Kent	2	0	5	4	64	244	11	1	2	0	0	14	0	0	5	5	0	3	23	42	0	1
888 Lancashire	0	0	0	5	63	247	21	1	0	0	1	24	0	0	0	0	0	11	41	41	0	2
855 Leicestershire	5	0	3	9	58	202	26	1	0	5	3	34	0	0	0	0	0	4	35	32	0	2
925 Lincolnshire	0	0	21	12	69	377	5	7	7	0	0	20	0	0	2	2	0	4	27	-2	0	1
926 Norfolk	14	0	22	12	50	302	30	7	3	2	2	44	0	0	0	0	0	5	25	39	0	1
815 North Yorkshire	5	0	20	12	64	354	3	0	9	1	15	27	0	0	1	1	0	2	38	37	0	0
928 Northamptonshire	0	3	0	11	52	195	10	14	4	0	2	30	0	0	0	0	0	2	14	33	0	0
891 Nottinghamshire	0	0	6	14	57	175	27	7	0	0	5	38	0	0	1	1	0	4	45	0	0	1
931 Oxfordshire	9	3	1	12	67	269	13	8	9	0	12	42	0	3	1	4	0	26	6	34	0	2
933 Somerset	0	0	12	17	54	278	42	3	0	0	0	46	1	0	0	1	0	0	32	31	0	1
860 Staffordshire	5	2	8	8	37	177	6	2	0	0	1	8	341	23	0	364	0	3	35	40	0	2
935 Suffolk	0	0	0	8	26	228	10	0	1	2	0	13	0	0	1	1	0	5	22	34	0	1
936 Surrey	5	0	5	14	59	280	3	5	8	0	0	16	0	0	0	0	0	33	11	26	0	4
937 Warwickshire	0	0	23	14	38	254	27	1	13	0	1	42	0	0	0	0	0	9	36	36	0	1
938 West Sussex	3	0	2	13	35	193	18	1	1	0	0	20	0	0	0	0	0	2	24	33	1	1
885 Worcestershire	7	0	12	12	77	271	22	12	2	2	2	41	0	0	4	4	0	38	0	34	0	2

Section 251 data as at 26th August 2010

Figures are rounded so may not sum

LA Benchmarking Tables 2010-11
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92	Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101	Col 102	Col 103	Col 104	Col 105
	Total Services for young people (3.2.6)	Capital Expenditure from Revenue (CERA) (3.3.1)	Adult and Community learning (4.0.1)	Total Adult and Community Learning (4.0.2)	Capital Expenditure from Revenue (CERA) (Adult & Community) (4.1.1)	Secure accommodation (youth justice) (5.0.1)	Youth Offender Teams (5.0.2)	Other Youth Justice services (5.0.3)	Total Youth Justice (5.0.4)	Residential care (6.0.1)	Fostering services (6.0.2)	Other children looked after services (6.0.3)	Secure accommodation (welfare) (6.0.4)	Short breaks (respite) for disabled children (6.0.5)	Children placed with family and friends (6.0.6)	Advocacy services for children looked after (6.0.7)	Education of looked after children (6.0.8)	Leaving care support services (6.0.9)	Asylum seeker services - children (6.0.10)	Unaccompanied asylum children: assessment and case management (6.0.11)	Unaccompanied asylum children accommodation (6.0.12)	Total Children Looked After (6.0.13)
ENGLAND - Average (mean)	84	0	7	7	0	1	14	2	16	82	107	14	1	6	4	1	3	19	1	1	1	240
ENGLAND - Average (median)	82	0	4	4	0	0	14	0	16	74	102	10	0	2	1	1	2	17	0	0	0	227
ENGLAND - Minimum	15	0	0	0	0	-3	0	0	0	11	35	0	-8	0	0	0	0	0	0	0	0	114
ENGLAND - Maximum	225	5	81	81	7	9	93	22	102	358	313	154	14	39	64	22	24	162	13	26	14	725
Average (median)	68	0	2	2	0	0	10	0	11	56	73	7	0	2	2	0	1	13	0	0	0	166
Minimum	30	0	0	0	0	0	0	0	2	17	37	0	-2	0	0	0	0	3	0	0	0	121
Maximum	96	2	34	34	0	3	17	8	18	138	140	33	6	18	24	10	19	35	3	7	4	307
825 Buckinghamshire	65	0	2	2	0	0	8	0	8	73	49	14	0	3	4	0	0	18	1	0	0	161
873 Cambridgeshire	60	0	0	0	0	0	9	0	8	42	96	14	0	17	4	1	6	35	0	0	0	215
909 Cumbria	94	0	0	0	0	1	11	0	12	36	77	0	4	1	0	2	0	14	0	0	0	132
830 Derbyshire	78	0	8	8	0	0	11	0	11	71	102	1	0	8	0	0	1	23	0	0	0	206
878 Devon	75	0	0	0	0	0	0	7	7	132	43	12	6	0	7	0	19	29	0	0	0	247
835 Dorset	77	0	1	1	0	0	14	0	14	76	65	17	0	0	0	1	3	0	0	0	0	163
845 East Sussex	62	2	11	11	0	1	8	2	10	61	98	11	-2	5	4	0	3	13	0	0	0	192
881 Essex	59	0	8	8	0	1	9	0	9	86	92	1	1	0	6	0	2	12	0	2	2	204
916 Gloucestershire	66	0	6	6	0	0	17	0	17	31	115	8	1	0	4	1	1	24	0	0	0	186
850 Hampshire	52	1	10	10	0	0	12	1	13	56	60	2	1	11	10	0	3	8	0	0	0	153
919 Hertfordshire	53	0	1	1	0	1	10	0	11	71	72	33	0	5	5	1	6	17	0	2	0	212
886 Kent	69	0	0	0	0	1	11	0	12	20	93	3	2	4	8	1	3	12	0	0	4	152
888 Lancashire	96	0	5	5	0	2	0	1	2	70	72	2	0	18	24	10	2	8	0	0	0	205
855 Leicestershire	73	0	1	1	0	0	4	1	5	52	37	5	1	5	0	4	8	10	0	0	0	121
925 Lincolnshire	30	0	6	6	0	0	10	4	14	46	56	5	0	2	0	1	2	12	0	0	0	124
926 Norfolk	71	0	5	5	0	0	0	8	8	138	100	32	0	14	0	0	1	22	0	0	0	307
815 North Yorkshire	77	0	8	8	0	0	9	0	9	45	78	28	0	17	5	1	1	5	0	0	0	180
928 Northamptonshire	50	0	1	1	0	3	12	2	18	48	73	7	2	1	11	0	0	18	0	0	0	160
891 Nottinghamshire	51	0	8	8	0	1	12	0	13	73	63	3	2	0	0	0	0	4	0	0	0	144
931 Oxfordshire	68	0	34	34	0	0	12	0	12	53	54	22	0	0	1	1	1	10	0	2	1	146
933 Somerset	64	0	0	0	0	0	8	1	9	54	41	14	1	0	1	0	0	18	0	0	0	128
860 Staffordshire	80	1	4	4	0	0	12	0	12	96	78	7	2	13	2	2	1	26	0	0	0	227
935 Suffolk	63	0	0	0	0	0	12	0	12	33	84	4	0	1	0	0	0	12	1	0	0	134
936 Surrey	74	0	4	4	0	0	11	0	11	63	59	14	1	9	1	0	3	12	0	2	0	166
937 Warwickshire	81	0	0	0	0	0	12	1	13	17	91	2	0	0	0	1	6	7	1	0	0	125
938 West Sussex	61	0	1	1	0	0	4	2	6	92	67	25	0	2	6	1	0	18	2	7	3	223
885 Worcestershire	73	0	2	2	0	0	8	0	8	29	140	0	0	0	0	0	3	13	3	0	0	189

Section 251 data as at 26th August 2010
Figures are rounded so may not sum

LA Benchmarking Tables 2010-11
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 106	Col 107	Col 108	Col 109	Col 110	Col 111	Col 112	Col 113	Col 114	Col 115	Col 116	Col 117	Col 118	Col 119	Col 120	Col 121	Col 122	Col 123	Col 124	Col 125	Col 126	Col 127	Col 128
	Child death review processes (6.1.1)	Preventative services (formerly children's fund) (6.1.2)	LA functions in relation to child protection (6.1.3)	Local safeguarding children's board (6.1.4)	Total Children and Young People's Safety (6.1.5)	Direct payments (6.2.1)	Short breaks (respite) for disabled children (6.2.2)	Home care services (6.2.3)	Equipment and adaptations (6.2.4)	Other family support services (6.2.5)	Substance misuse services (Drugs, Alcohol and Volatile substances) (6.2.6)	Contribution to health care of individual children (6.2.7)	Teenage pregnancy services (6.2.8)	Total Family Support Services (6.2.9)	Adoption services (6.3.1)	Special guardianship support (6.3.2)	Other children's and families services (6.3.3)	Total Other Children's and Families Services (6.3.4)	Children's and young people's plan (6.4.1)	Partnership costs (6.4.2)	Central commissioning function (6.4.3)	Commissioning and social work (6.4.4)	Total Children's Services Strategy (6.4.5)
ENGLAND - Average (mean)	1	10	11	2	24	5	9	4	1	33	2	2	2	58	20	2	7	29	3	1	8	118	130
ENGLAND - Average (median)	1	9	10	2	23	3	7	1	0	31	2	0	3	57	19	1	3	28	1	0	4	123	131
ENGLAND - Minimum	0	-1	0	0	1	-2	0	0	0	0	0	0	0	3	0	0	0	0	0	0	-1	0	0
ENGLAND - Maximum	21	66	44	29	96	82	55	30	26	178	12	45	11	236	66	26	61	105	34	17	75	593	628
Average (median)	0	7	4	1	15	3	4	1	1	19	1	0	1	39	14	1	3	18	1	0	3	103	110
Minimum	0	1	0	0	6	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	37
Maximum	21	34	34	15	56	41	26	12	4	87	5	13	4	117	25	4	48	62	15	13	75	156	169
825 Buckinghamshire	0	3	34	2	39	1	0	1	0	0	0	0	0	3	13	1	48	62	0	13	27	0	40
873 Cambridgeshire	0	9	10	0	19	4	4	10	0	30	0	0	0	48	16	1	0	17	14	1	3	76	94
909 Cumbria	0	8	34	4	46	19	12	0	2	30	2	0	0	64	18	0	0	18	0	4	0	99	103
830 Derbyshire	0	15	9	1	25	1	3	1	0	41	5	0	2	52	11	0	9	20	0	0	1	47	48
878 Devon	21	34	1	0	56	23	4	0	0	17	0	0	0	44	0	0	0	0	0	0	3	63	65
835 Dorset	0	5	1	0	6	3	2	1	0	26	0	0	2	34	5	0	7	13	1	0	3	133	137
845 East Sussex	0	14	2	15	32	3	17	0	1	87	5	0	3	117	18	1	11	30	1	1	2	75	79
881 Essex	0	11	5	0	17	3	16	11	2	18	1	0	1	53	14	0	2	16	0	2	2	106	110
916 Gloucestershire	1	5	7	1	14	1	22	0	3	7	1	0	1	36	19	0	5	24	3	5	6	112	127
850 Hampshire	0	4	3	0	8	3	0	3	1	23	4	0	1	34	15	1	11	26	0	1	1	68	70
919 Hertfordshire	0	11	2	2	15	6	14	5	1	36	2	3	1	68	14	0	16	30	1	1	4	131	138
886 Kent	1	5	2	0	8	3	7	0	1	12	2	1	2	27	20	4	11	35	0	0	7	129	137
888 Lancashire	1	13	26	1	40	9	26	8	4	33	2	11	4	95	13	2	4	20	6	0	7	45	57
855 Leicestershire	0	2	11	1	13	3	0	8	0	21	0	5	1	38	7	1	15	23	1	0	7	49	58
925 Lincolnshire	1	5	4	0	10	2	0	12	3	34	2	0	2	55	14	1	0	15	1	0	12	112	126
926 Norfolk	1	1	24	1	27	1	1	7	0	50	0	10	2	71	19	0	6	25	15	0	56	4	75
815 North Yorkshire	0	2	4	1	7	2	6	0	1	16	2	5	1	32	11	0	0	11	11	0	16	103	130
928 Northamptonshire	0	7	6	1	15	0	1	0	0	22	0	0	3	27	13	0	7	20	6	0	0	104	110
891 Nottinghamshire	1	11	1	1	13	4	3	5	2	14	2	0	2	32	24	0	3	27	1	0	1	129	131
931 Oxfordshire	1	4	10	1	16	41	16	2	0	15	2	0	1	78	10	1	1	12	0	0	3	34	37
933 Somerset	0	8	0	0	8	3	0	1	0	10	1	2	2	20	8	3	5	15	0	2	21	106	129
860 Staffordshire	0	11	0	1	12	6	0	0	1	11	0	0	2	20	10	2	1	14	4	1	1	121	127
935 Suffolk	0	7	14	2	25	3	2	4	0	21	0	6	1	37	15	1	0	16	0	0	3	120	123
936 Surrey	1	4	19	1	24	1	18	1	1	18	1	0	0	39	25	3	1	29	1	1	10	130	142
937 Warwickshire	0	9	1	0	12	1	10	1	0	11	1	0	2	27	9	1	1	11	1	0	13	156	169
938 West Sussex	1	3	4	0	7	4	18	0	3	11	0	13	1	50	9	1	2	12	6	0	2	102	110
885 Worcestershire	0	1	4	1	6	3	14	3	1	19	1	0	2	44	18	0	0	18	0	0	75	0	75

Section 251 data as at 26th August 2010

Figures are rounded so may not sum

LA Benchmarking Tables 2010-11
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 129	Col 130	Col 131	Col 132	Col 133	Col 134	Col 135	Col 136	Col 137	Col 138	Col 139	Col 140	Col 141	Col 142	Col 143	Col 144
	Capital Expenditure from Revenue (CERA) (Children's and young people's services) (6.5.1)	Statutory /Regulatory Duties (7.0.1)	Premature retirement costs /Redundancy costs (7.0.2)	Existing Early Retirement Costs (commitment entered into by 31/3/99) (7.0.3)	Residual pension liability (eg FE, Careers Service, etc.) (7.0.4)	Joint use arrangements (7.0.5)	Insurance (7.0.6)	Monitoring national curriculum assessment (7.0.7)	Total Local Authority Education Functions (7.0.8)	School Development Grant - non-devolved (7.1.1)	Other Standards Fund Allocation - non-devolved (7.1.2)	Other Specific Grant (7.1.3)	Total Specific Grants (7.1.4)	Capital Expenditure from Revenue (CERA) (LA Education Functions) (7.2.1)	Schools Budget, Special Education and Learner Support, Access, Young People's Budget (including Learning and Development)	Youth Justice, Children and Young People's Services (including CERAs) (lines 5.0.4 + 6.0.13 +)
ENGLAND - Average (mean)	0	53	10	16	3	1	1	1	83	1	3	2	5	1	4,862	498
ENGLAND - Average (median)	0	51	8	15	1	0	0	0	82	0	0	0	0	0	4,779	497
ENGLAND - Minimum	0	0	0	0	0	0	0	0	0	0	-2	0	0	-2	4,327	257
ENGLAND - Maximum	16	190	49	77	28	11	5	17	206	49	148	48	196	33	7,527	1,314
Average (median)	0	46	7	14	2	0	0	0	76	0	0	0	0	0	4,592	371
Minimum	0	14	0	0	0	0	0	0	30	0	0	0	0	0	4,366	257
Maximum	14	77	32	35	7	11	4	3	117	14	94	18	94	33	4,850	513
825 Buckinghamshire	0	14	0	32	0	0	0	0	46	0	0	0	0	0	4,833	313
873 Cambridgeshire	0	55	9	17	1	4	2	3	91	6	0	0	6	8	4,592	401
909 Cumbria	0	69	5	35	4	0	4	0	117	14	0	9	23	9	4,708	375
830 Derbyshire	0	77	1	29	4	1	1	0	115	0	0	0	0	0	4,570	364
878 Devon	0	27	11	22	4	0	0	1	64	0	1	0	1	0	4,511	420
835 Dorset	0	63	10	16	2	6	0	0	96	0	7	0	7	0	4,585	368
845 East Sussex	0	41	4	5	1	0	4	0	55	0	2	0	2	0	4,839	460
881 Essex	0	16	7	5	3	0	0	0	30	0	6	0	6	0	4,667	409
916 Gloucestershire	0	23	15	17	2	0	0	0	57	0	0	0	0	0	4,470	402
850 Hampshire	0	46	7	5	2	0	4	1	65	4	8	0	12	0	4,494	305
919 Hertfordshire	2	29	11	4	2	0	0	0	46	0	0	4	4	2	4,697	476
886 Kent	0	39	9	14	1	0	0	0	63	0	0	0	0	0	4,740	371
888 Lancashire	0	44	5	35	7	0	1	0	92	0	0	0	0	0	4,718	420
855 Leicestershire	0	65	7	11	2	10	1	0	109	0	0	0	0	7	4,366	257
925 Lincolnshire	0	76	10	23	0	0	0	0	95	0	0	0	0	0	4,667	344
926 Norfolk	0	59	5	29	2	2	0	0	97	0	0	0	0	0	4,614	513
815 North Yorkshire	1	44	8	8	0	0	2	1	62	0	0	0	0	1	4,788	371
928 Northamptonshire	0	21	15	4	1	1	0	0	42	0	0	0	0	33	4,525	348
891 Nottinghamshire	1	49	32	0	0	11	1	0	94	0	0	18	18	0	4,518	362
931 Oxfordshire	14	50	5	17	3	0	0	0	75	0	0	0	0	0	4,726	314
933 Somerset	0	71	6	10	0	0	2	0	91	0	0	0	0	0	4,495	310
860 Staffordshire	0	36	26	27	2	0	0	0	92	0	0	0	0	0	4,850	411
935 Suffolk	0	70	3	7	2	0	0	0	82	0	94	0	94	0	4,511	348
936 Surrey	0	33	6	10	1	0	1	1	53	0	0	0	0	0	4,837	411
937 Warwickshire	0	44	11	18	4	0	1	1	80	0	1	0	1	0	4,591	357
938 West Sussex	0	62	3	3	1	1	0	0	71	0	0	0	0	0	4,563	407
885 Worcestershire	0	70	2	3	1	0	0	0	76	0	0	0	0	0	4,530	339

Section 251 data as at 26th August 2010

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LA Benchmarking Tables 2010-11
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 145	Col 146
	Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.4 + 7.2.1) (8.1.3)	Education - Young People? Learning and Development, Services for Young People and Adult and Communi
ENGLAND - Average (mean)	89	5,450
ENGLAND - Average (median)	90	5,387
ENGLAND - Minimum	0	4,725
ENGLAND - Maximum	287	8,677
Average (median)	77	5,099
Minimum	37	4,725
Maximum	176	5,355
825 Buckinghamshire	46	5,192
873 Cambridgeshire	105	5,099
909 Cumbria	148	5,231
830 Derbyshire	115	5,049
878 Devon	65	4,995
835 Dorset	103	5,055
845 East Sussex	57	5,355
881 Essex	37	5,112
916 Gloucestershire	57	4,929
850 Hampshire	77	4,876
919 Hertfordshire	52	5,226
886 Kent	64	5,175
888 Lancashire	92	5,230
855 Leicestershire	102	4,725
925 Lincolnshire	110	5,120
926 Norfolk	97	5,224
815 North Yorkshire	63	5,222
928 Northamptonshire	75	4,948
891 Nottinghamshire	112	4,992
931 Oxfordshire	75	5,115
933 Somerset	91	4,896
860 Staffordshire	92	5,354
935 Suffolk	176	5,035
936 Surrey	53	5,300
937 Warwickshire	81	5,029
938 West Sussex	71	5,042
885 Worcestershire	76	4,944

Section 251 data as at 26th August 2010

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